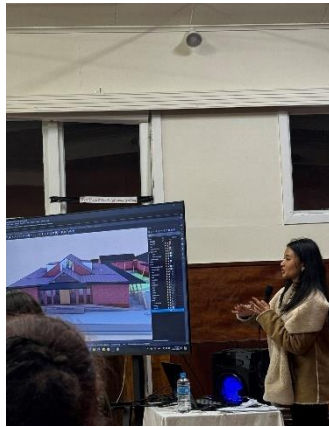


REPORT FROM SITE DEVELOPMENT MEETING

19th July 2024, 7pm at the Parish Hall



SUMMARY REPORT

FINANCIAL UP TO DATE

Funds Invested with Catholic Development Fund

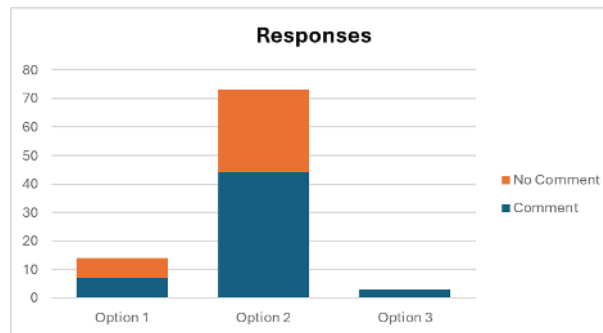
Parish CDF	\$817,068
Building Fund CDF	\$374,449
Value of Ararimu property	\$570,000
BNZ Bank Account for the building Fund	<u>\$9,779</u>
Total of	\$1,771,296

SURVEY RESULT

A period of three weeks, starting on June 22 and ending on July 15, Feedback was collected in the format of written submissions on paper and by email. Parishioners were asked the following:

- 1) **Should we as a Parish still endeavour to capital fundraise and aim for our original site development that was originally budgeted for \$5 million (but by the time we start would probably be in the \$7 million range)?**
- 2) **Do we use the money we have (and perhaps borrow some additional funds) and use it to improve our current buildings with the most important being a significant renovation, refurbishment and enlargement of our current Church?**
- 3) **Do we do something else? (If so, what should we do?)**

The percentage breakdown of submissions pertaining to each option can be seen in the chart below:



The outcome of the Parish survey which resulted in Option 2 being the most preferred option, that is; **to use the money we have (and perhaps borrow some additional funds) and use it to improve our current buildings with the most important being a significant renovation, refurbishment and enlargement of our current**

THE CONCEPT PRESENTED FOR OPTION 2 (see attachment)

The Finance Committee invited one of our young parishioner Shine Lopez who recently completed a bachelor's degree in architectural studies to help us to make a new concept incorporates the draft plans presented by Fr Mathew during the Annual General Meeting on April 2024. The proposed plan will have a seating capacity of 450 seats, currently we have 300 seating capacity. Shine's works are free of charge, the parish saved roughly \$15 - \$20k to make this concept.

After many deliberations, it was agreed that Option 2 is the preferred Option. The presentation by Shine Lopez and by the members of the Finance Committee was to be assessed and decided upon. There were other suggestions to develop another Concept to choose from instead of one concept. The decision on whether to accept Shine's Concept drawings or to develop another concept to choose from was put in a vote; the result of the vote was as follows;

Shine's Concept – 22
Another concept – 11

The majority voted for Shine's Concept drawings on condition that the Concept Plans are subject to changes as the Development Committee sees fit where necessary. A new Site development Committee will be formed to oversee the works. Those with expertise are invited to join this Committee.

CONCLUSION:

We concluded with our decisions as follows;

To use the money, we have to improve our current buildings.
To improve on the Concept Drawings as prepared and presented by Shine
To set up a fresh new Site Development Committee to oversee the works.

Prepared by
Roleta Aranda